

SURREY COUNTY COUNCIL



HIGHWAYS UPDATE LOCAL COMMITTEE (SURREY HEATH)

DATE: 14 JUNE 2018

LEAD OFFICER: ANDREW MILNE - AREA HIGHWAY MANAGER (NW)

SUBJECT: HIGHWAYS UPDATE

AREA(S) AFFECTED: ALL

SUMMARY OF ISSUE:

To report progress made with the delivery of proposed highways and developer funded schemes, and revenue funded works for the 2018/19 financial year.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance.

To report on relevant topical highways matters.

To consider reducing the speed limit from 60mph to 40mph on a section of Woodlands Lane, Windlesham.

RECOMMENDATIONS:

The Local Committee (Surrey Heath) is asked to:

- i) Note the progress with the ITS (Integrated Transport Scheme) highways and developer funded schemes, and revenue funded works for the 2018/19 financial year.
- ii) Note the budgetary position.
- iii) Note a further Highways Update will be brought to the next meeting of this Committee.
- iv) Agree that a notice is advertised in accordance with the Traffic Regulation Act 1984, the effects of which would be to revoke any existing traffic orders necessary, and introduce a 40mph speed limit to the length of the C4 Woodlands Lane (Windlesham) that is currently subject to national speed limit, 60mph (as shown in Annex 1); and
- v) Agree that any objections to the Traffic Regulation Order should be considered and resolved by the Area Team Manager for Highways in consultation with the Chairman and Vice-Chairman of the Local Committee and the local Divisional Member, and that this issue only be returned to Committee if any objections prove insurmountable; and
- vi) Agree that the Order be made once any objections have been considered and resolved.

REASONS FOR RECOMMENDATIONS:

Recommendations (i), (ii) and (iii) are made to enable progression of all highway related schemes and works.

Recommendations (iv), (v) and (vi) are made to help provide a more consistent and appropriate speed limit along the length of Woodlands Lane in Windlesham.

1 INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) states the aim of improving the highway network for all users, through measures such as reducing congestion, improving accessibility, reducing personal injury accidents, improving the environment and maintaining the highway network so that it is safe for all users.

2 ANALYSIS:**2.1 Local Committee finance****Revenue budget 2017/18**

2.1.1 The revenue budget for 2017/18 was £40,909, a reduction of £139,620 on the 2016/17 figure of £180,529 (including Community Enhancement). In consequence, it was not possible to allocate Community Enhancement monies as in previous years. The budget was retained as one sum and managed by the Highways Maintenance Engineer to best meet the maintenance demands of the area.

2.1.2 Table 1 below shows the end of year outturn figures.

Table 1 - 2017/18 Revenue Maintenance Expenditure

Item	Allocation (£)	Committed Spend to date (£)
Revenue maintenance allocation	40,909	42,466
Contractor OHP	Included in allocation figure	694
Total	£40,909	£43,160

Capital budget 2017/18

- 2.1.3 The capital budget for 2017/18 was £36,363 which was a reduction of £232,067 on the 2016/17 figure of £268,430.
- 2.1.4 In addition to the set budget, there was an overspend of £5,911 carried forward from 2016/17 and total developer contributions of £402,980. This gave an overall budget for ITS schemes of £433,432.
- 2.1.5 The overall outturn costs for ITS schemes for 2017/18 resulted in a £3,000 underspend in the 2017/18 capital budget.

Revenue budget 2018/19

- 2.1.6 The revenue budget for the 2018/19 financial year has been increased to £168,182. Up to 25% of this money can be used for investigation, planning and design of schemes, the rest must be used for scheme delivery. This can also be used for part funding to unlock Community Infrastructure Levy (CIL) and developer funding.
- 2.1.7 As outlined in the latest Parking Review, the higher than usual number of changes proposed within Surrey Heath has increased the cost of the works and will require a contribution of £5,000 from the 2018/19 Local Committee revenue budget.

Capital budget 2018/19

- 2.1.8 The capital budget for the 2018/19 financial year has been confirmed as £36,363 (unchanged from the budget for 2017/18).

Other funding sources 2018/19

- 2.1.9 In addition to the above capital budget a combination of developer contributions have been allocated for highway improvements in the 2018/19 financial year totalling £395,000. Bisley Parish Council have also agreed to contribute £3,750 towards the Church Lane speed limit scheme. The combination of these funds gives a total ITS budget of £435,113.
- 2.1.10 Surrey County Council Officers are currently working with Surrey Heath Borough Council Officers and relevant Local Members to identify opportunities for spending Community Infrastructure Levy (CIL) moneys allocated to Parish Councils and local Wards in delivering local highway schemes already identified on the Surrey Heath highway schemes list.

2.2 Local Committee capital works programme 2017/18

- 2.2.1 The capital works programme is presented as a combined programme of ITS and capital maintenance works to provide a clearer picture of works and budgets. The programme shown in Table 2 below was

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formally approved by the Surrey Heath Local Committee at its public meeting held on 8 December 2016.

- 2.2.2 In addition to the schemes approved by the Local Committee in December, a new scheme was identified to provide a shared cycle route along London Road (A30) in Bagshot. The scheme will connect the shared cycleways from outside Waitrose in Bagshot to The Maultway roundabout and will be funded through developer contributions.

Table 2 - Capital works programme 2017/18

Scheme Name	Detail/Limits	Progress	Year End Outturn (£)
High Street, Bagshot (Developer Contribution scheme)	Consultation, Design and Construction - Public consultation and implementation of developer funded improvements in the village centre	Public consultation complete. Relevant options being designed.	22,404
A30 London Road (Developer Contribution scheme)	Design and Construct – Design and construction of a shared cycle lane between Waitrose and The Maultway roundabout	Design underway. Works expected 2018/19	49,086
Windlesham & Chobham Weight Limit Introduction	Design, consultation and construct - Implementation of decision relating to the petition received by Local Committee	Scheme complete	48,552
D517 Watts Farm Parade	Design and Construction - One-way section along Watts Farm Parade	Scheme complete	11,456

2.3 Local Committee capital works programme 2018/19

- 2.3.1 The Highways Update report presented to the Local Committee on 30 November 2017 outlined recommendations for the Local Committee's capital budget for the upcoming financial year. The Local Committee approved the proposed schemes identified in Table 2 of that report. The list has been updated to include the High Street (Bagshot) improvements funded by developer contributions approved by the committee in December 2016 and is shown in table 2 below.
- 2.3.2 Since the Local Committee approved the list in November 2017, Bisley Parish Council have approved a contribution of £3,750 towards the Church Lane scheme.
- 2.3.3 In addition to the above, Surrey Highways officers have been working to determine whether other funds are available to deliver the approved scheme for carriageway maintenance on Wimbledon Road, Old Dean, Camberley. This scheme is now expected to be delivered in early 2018/19 financial year via central funding and will not require capital contribution by the Local Committee. As a result the scheme has been

removed from Table 3 and replaced by Greyfriars Drive, Bisley as the next priority scheme of a similar cost.

2.3.4 As previously agreed by the Local Committee, a flexible approach will be taken in progressing schemes based on the available budget.

Table 3 - 2018/19 Capital works program

Scheme Name	Scheme Type/Limits	Progress	Estimated Cost
A30 London Road (Developer contribution scheme)	Construct - Construction of a shared cycle lane between Waitrose and The Maultway roundabout	Detailed design complete. Scheme priced (except traffic management). Awaiting appointment of contractor.	£340,000
High Street, Bagshot (Developer Contribution scheme)	Consultation, Design and Construction - Public consultation and implementation of developer funded improvements in the village centre	Detailed design of environmental enhancement measures complete. Parish Council and SHBC consulted.	£130,000
Church Lane, Bisley (£3,750 contribution from Parish Council)	Design and Construct - Extend current 30mph speed limit to include all residential properties	Design brief issued	£7,500
Gibbet Lane, Camberley	Design and Construct - Determine appropriate limit for 20mph speed limit and implement	Design brief issued	£5,000
Greyfriars Drive, Bisley	Carriageway Maintenance - Full Length	Awaiting walk through and estimate.	£35,550
Oakwood Rd, Windlesham	Carriageway Maintenance - From boundaries of no's 12/14 to end of culdesac	Contingency Scheme	£8,500
Burr Hill Road, Chobham	Carriageway Maintenance - From Delta Rd to J/W Windsor Court Rd	Contingency Scheme	£55,170
Windsor Court Road, Chobham	Carriageway Maintenance - From Windsor Court Rd to J/W Bowling Green Rd	Contingency Scheme	£53,685
Berkshire Road, Camberley	Carriageway Maintenance - Whole length	Contingency Scheme	£134,200
Elizabeth Avenue, Bagshot	Carriageway Maintenance - Whole length	Contingency Scheme	£59,680
Orchard Way, Camberley	Carriageway Maintenance - Link outside Orchard Court	Contingency Scheme	£17,680

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Woodway, Camberley	Carriageway Maintenance - Full Length	Contingency Scheme	£7,200
St Catherines Rd/ Regent Way, Frimley	Carriageway Maintenance - From point adjacent to no. 2 Regent way for a distance Of 63m down towards St Catherines Rd	Contingency Scheme	£12,735
Belton Road	Carriageway Maintenance - Full Length	Contingency Scheme	£62,880
Gosnell Close, Camberley	Carriageway Maintenance - Whole cul de sac	Contingency Scheme	£27,315
Higgs Lane, Bagshot	Carriageway Maintenance - Cul de sac section from outside no's 2 to 6	Contingency Scheme	£3,645
Saddleback Road / Rowan Close, Camberley	Carriageway Maintenance - From junction with Larch Close to end of cul de sac	Contingency Scheme	£37,840
Regent Way, Frimley	Carriageway Maintenance - From outside no.19 to outside no.29	Contingency Scheme	£3,408
Robins Bow, Camberley	Carriageway Maintenance - Whole Length	Contingency Scheme	£22,000
Dell Grove, Frimley	Carriageway Maintenance - Whole Length	Contingency Scheme	£14,520
Spencer Close, Frimley Green	Carriageway Maintenance - Whole length	Contingency Scheme	£3,500
T3019 Town Path, Camberley	Carriageway Maintenance - TOWNPATH from The Avenue t o The Recreation Ground	Contingency Scheme	£10,500
Lupin Close, Bagshot	Carriageway Maintenance - Whole length	Contingency Scheme	£10,215
Windle Close, Windlesham	Carriageway Maintenance - Full Length	Contingency Scheme	£34,550

2.4 Local Committee revenue works programme 2018/19

2.4.1 Table 4 below shows the spend progress to date.

Table 4 - 2018/19 Revenue Maintenance Expenditure

Item	Allocation (£)	Committed Spend to date (£)
Revenue maintenance allocation	168,182	33,123
Contractor OHP	Included in allocation figure	624
Total	168,182	33,747

2.5 Parking

- 2.5.1 The 2016/17 review is substantially complete. Site visits and assessments for the 2018 review have taken place and a report on the outcome was presented to the Local Committee at its meeting on 12 April. The advert is now being prepared.

Other highway related matters

2.6 Customer services

- 2.6.1 Highways & Transport received 45,357 enquiries and reports during the first quarter of 2018, an average of 15,119 per month, this is a significant increase from the same period in the last three years.
- 2.6.2 For Surrey Heath specifically, 3,319 enquiries have been received of which 1,370 were directed to the local area office for action, 94% of these have been resolved. This response rate is slightly above the countywide average of 92%.
- 2.6.3 For the first quarter, Highways received 85 stage 1 complaints of which eight were for the Surrey Heath area. In addition one was escalated to Stage 2 of the complaints process, the service was not found to be at fault following independent investigation.

2.7 Major schemes

2.7.1 Meadows Gyratory Major Improvement Scheme

- 2.7.1.1 The main elements of the scheme including the following:
- Creating a new right turn from the A30 in Blackwater so drivers can head on to the A331 southbound towards Frimley and the M3 without using the main roundabout
 - Lengthening the queuing lane for drivers approaching on the A331 from Frimley and the M3
 - New traffic lights with better timings so drivers can go around the roundabout with in less time
 - Improving the crossings for pedestrians and cyclists
- 2.7.1.2 BT will start preparatory utility works on 29 May 2018 ahead of the main contract works commencing.
- 2.7.1.3 The main contractor, Mildren Construction, will start on site on the 22 June 2018 and are expected to take approximately 12 months to complete the works.
- 2.7.1.4 To minimise congestion and delays during the main works, most activity – such as lane closures – will take place at night. The preparatory BT works will mostly involve a lane closure on the A30 from Blackwater.
- 2.7.1.5 The county council's Works Communication team will coordinate communications about the scheme and progress
- www.surreycc.gov.uk/surreyheath

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updates will be posted on the county Council's website and social media. The public will also be able to sign up for monthly e-newsletters.

2.7.2 A30/Camberley Town Centre Highway Improvements

2.7.2.1 The scheme consists of a package of transport improvement measures for the A30 and Camberley Town Centre highway network. The proposed changes aim to reduce peak hour delays along the A30, maintain bus reliability and improve accessibility for pedestrians and cyclists on routes to and within Camberley town centre.

2.7.2.2 In response to the consultation and technical analysis, SCC Officers' recommendation is that the following decision be taken on the A30 bus lane:

1. Remove the bus lane between Park Street and Grande Avenue;
2. Retain the bus lane between Grand Avenue and the A30 junction with Frimley Road; and
3. Remove the bus lane to the west of the A30 junction with Frimley Road

2.7.2.3 Preliminary design and costing of the proposed improvements have been produced based on the above decision. They also include the introduction of a 'Quietway' cycle route between Yorktown Industrial Estate and Camberley town centre that can be used by residents and employees.

2.7.2.4 The total estimated scheme cost is £5 million and the business case is now expected to be submitted to the EM3 LEP in August 2018.

2.7.3 Blackwater Quality Bus Partnership (previously referred to as Gold Grid)

2.7.3.1 The proposal consists of a package of complimentary sustainable passenger transport measures to improve connectivity to and through the Blackwater Valley area. It includes measures to make bus services more reliable, reduce delays, allow shorter journey times, and improve service frequencies and hours of operation.

2.7.4 A bid is expected to be submitted to the EM3 LEP in August 2018 for £4.5 million funding with a further £4.5 million contribution expected from the bus operator.

2.8 Centrally funded maintenance

2.8.1 Table 5 below shows the Horizon 2 Surrey Heath Roads programme for 2018/19 and the progress made in delivering the schemes.

Table 5 – 2018/19 Horizon 2 Surrey Heath Roads Programme

Horizon 2 – 2018/19 Carriageway Programme [Surrey Heath]				
Road Name	Location	Limits	Type of work	Status
Bagshot By - Pass (Southbound)	Bagshot	Approach to New Road Traffic Signals (Southbound)	Major Maintenance	Programmed for June 2018
Balmoral Drive	Camberley	Frimley Green Road to Buckingham Way	Surface Dressing	Programmed for June 2018
Brentmoor Road	West End	Hook Lane to Guildford Road	Surface Dressing	Programmed for June 2018
Chertsey Road	Windlesham	Burma Road roundabout to Windsor Road	Major Maintenance	Programmed for August 2018
Chertsey Road	Chobham	High Street to Chobham Park Lane	Surface Dressing	Programmed for June 2018
Chobham Road	Chobham	Chertsey Road R/A to County Boundary	Surface Dressing	Programmed for June 2018
Deepcut Bridge Road	Deepcut	Newfoundland to Swordsman Road (Incl Roundabout)	Major Maintenance	Programmed for June 2018
Deepcut Bridge Road	Camberley	Old Bisley Road to Swordsman Road	Surface Dressing	Programmed for June 2018
Gordon Avenue	Camberley	Frimley Road to Gordon Road	Micro Asphalt	Complete
Green Hill Road	Camberley	Copped Hill Drive to Chobham Road	Micro Asphalt	Complete
Kingston Road	Camberley	Caesars Camp to Surbiton Road (including roundabout)	Major Maintenance	Programmed for August 2018
Melville Avenue	Camberley	Alphington Avenue to Caroline Way	Micro Asphalt	Awaiting programming
Upper Park Road	Camberley	Heathcote Road to Church Hill	Surface Dressing	Programmed for June 2018
Waverley Drive	Camberley	Church Hill to Claremont Avenue	Surface Dressing	Programmed for June 2018

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Wimbledon Road	Camberley	35 Berkshire Road to 53 Wimbledon Road	Major Maintenance	Complete
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2.8.2 Table 6 below shows the Horizon 2 Surrey Heath Pavement (Footway) programme for 2018/19 and the progress made in delivering the schemes.

Table 6 – 2018/19 Horizon 2 Surrey Heath Pavement Programme

Horizon 2 – 2018/19 Pavement (Footway) Programme [Surrey Heath]				
Road Name	Location	Limits	Type of work	Status
Cooper Road	Windlesham	Updown Hill to end (both sides)	Footway Slurry	Programmed October 2018
Dukes Covert	Bagshot	Full length (both sides)	Footway Slurry	Programmed October 2018
Govett Grove	Windlesham	TBC	Footway Slurry	Programmed October 2018
Attfield Grove	Windlesham	TBC	Footway Slurry	Programmed October 2018
Cochrane Place	Windlesham	TBC	Footway Slurry	Programmed October 2018
Woodlands Lane / Updown Hill	Windlesham	TBC	Footway Slurry	Programmed October 2018
Finney Drive	Windlesham	TBC	Footway Slurry	Programmed October 2018
Larchwood Glade	Camberley	Full length (northern side)	Footway Slurry	Programmed October 2018
Leslie Road	Chobham	Full length (both sides)	Footway Slurry	Programmed November 2018
London Road	Bagshot	Lambourne Drive to School Lane (eastern side)	Footway Slurry	Programmed October 2018
Verran Road	Camberley	Full length (both sides)	Footway Slurry	Programmed October 2018
Windsor Road	Chobham	Chertsey Road to Red Lion Road (western side)	Footway Slurry	Programmed October/November 2018

2.9 Road safety

2.9.1 Table 7 below shows the Surrey Heath road safety programme for 2018/19 and the progress made in delivering the schemes.

Table 7 – 2018/19 Surrey Heath Road Safety Programme

Scheme Name	Detail	Update
Red Road Jct Macdonald Road, Lightwater	Introduce antiskid surfacing and bollards to help improve safety at the junction.	Design brief issued.

2.10 Passenger Transport

2.10.1 Nothing to report.

2.11 Street Lighting

2.11.1 The County Council's Street Lighting engineers are currently investigating the potential of converting all of the current street lights to LEDs. A detailed report will be taken to the County Council's Cabinet in the autumn for a final decision.

2.12 Other key information, strategy and policy development

2.12.1 Nothing to report.

2.13 Woodlands Lane – Proposed Speed Limit Change

2.13.1 The C4 Woodlands Lane in Windlesham extends between Thorndown Lane and Highams Lane and passes over the M3 motorway.

2.13.2 At its western end Woodlands Lane passes through Windlesham village and is more developed. East of its junction with Heathpark Drive the road is rural in nature.

2.13.3 The plan attached as Annex 1 shows the existing speed limits along the length of Woodlands Lane. At its western end through the more developed residential section of the road the speed limit is 30mph. The central section of the road which is more rural in nature is subject to a 40mph speed limit. The eastern section of Woodlands Lane, which is also rural in nature, is then subject to national speed limit (60mph). The speed limit then becomes 40mph again if you join Higham Lane at the eastern end of Woodlands Lane.

2.13.4 The current situation results in a number of changes in speed limit over a relatively short length of road which is potentially confusing for drivers. In addition, the sections of road that are subject to 40mph and 60mph speed limits are similar in nature so there is no obvious reason to drivers why the speed limits should be different.

2.13.5 Speed surveys have been undertaken at 2 locations (marked on the plan at Annex 1) within the section of Woodlands Lane currently subject

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to a 60mph speed limit. The results of the surveys are summarised in the table below:

Location	Date of survey	Total vehicles	Average mean speed
Site 1	24 April – 1 May 2018	17,652	34mph
Site 2	24 April – 1 May 2018	17,457	37mph

2.13.6 The mean speed recorded at both survey sites falls within the threshold set out in the county council's current speed limit policy for the introduction of a 40mph speed limit.

2.13.7 It is therefore proposed that the speed limit is reduced to 40mph on the section of Woodlands Lane that is currently subject to national speed limit (60mph). This will give a more consistent system of speed limits in the area. It will also help reduce the potential for driver confusion by lowering the number of speed limit changes along Woodlands Lane.

2.13.8 Surrey Police have been consulted and have no objections to the proposed reduction in speed limit.

3 OPTIONS:

3.1 Options, where appropriate, have been presented in this report.

4 CONSULTATIONS:

4.1 Consultation is routinely carried out for highway-related schemes with relevant key parties, including residents, Local Members, Surrey Police and Safety Engineering. Specific details regarding consultation and any arising legal issues are included in individual scheme reports as appropriate.

5 FINANCIAL IMPLICATIONS:

- 5.1 Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. So far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEM) and the prioritisation order determined by this.
- 5.2 The Committee Capital and Revenue Maintenance budgets are used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future,

and to support local priorities. The nature of these works is such that spend may vary slightly from that indicated.

- 5.3 The cost of the proposed reduction in speed limit in Woodlands Lane is approximately £2,000. The local divisional member is allocating £2,000 from their member allocation to fund the proposal.

6 WIDER IMPLICATIONS:

- 6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. An Equalities Impact Assessment is undertaken for each Integrated Transport Scheme as part of the design process.

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications
Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After Children	No significant implications
Safeguarding responsibilities for vulnerable children and adults	No significant implications
Public Health	No significant implications

7 CONCLUSION AND RECOMMENDATIONS:

- 7.1 The Committee is asked to note the progress with all schemes and budgets.
- 7.2 It is recommended that a further Highways Update is presented at the next meeting of this Committee.
- 7.3 The Committee is asked to approve the introduction of a 40mph speed limit along the section of Woodlands Lane currently subject to national speed limit (60mph) to help provide a more consistent and appropriate speed limit along the length of the road.

8 WHAT HAPPENS NEXT:

- 8.1 Officers will continue to progress delivery of all schemes and ensure effective use of all budgets.
- 8.2 Assuming the committee approve the advertising and making of the traffic regulation order for the reduction in the speed limit in Woodlands Lane, the order will be advertised. Subject to the consideration of any objections, the scheme will then be programmed for delivery. The Local Committee will be updated further at its next meeting.

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Contact Officer:

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Consulted:

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Annexes:

Annex A – Woodlands Lane – Proposed Speed Limit Change

Background papers:

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